

2026 Proposed Budget

Income

| Description | Total |
|---|--------------|
| Membership - based on 200 members at \$15.00 each | \$ 3,000.00 |
| Ticket Sales | \$ 9,250.00 |
| Food Sales | \$ 5,645.00 |
| Event Income | \$ 7,905.00 |
| Fundraising | \$ 5,000.00 |
| Sunshine committee | \$ 800.00 |
| Total | \$ 31,600.00 |

Expenses

| Description | Total |
|-----------------------------|--------------|
| Entertainment | \$ 6,500.00 |
| Equipment Maintenance | \$ 300.00 |
| Flag Memorial Garden Fund | \$ 200.00 |
| Food & Dining | \$ 13,250.00 |
| Gold Cart Maintenance | \$ 1,500.00 |
| Insurance | \$ 3,000.00 |
| Legal Fees - General | \$ 750.00 |
| Printing | \$ 300.00 |
| Office Supplies | \$ 500.00 |
| Sales Tax | \$ 1,000.00 |
| Website / Email Boxes | \$ 1,100.00 |
| Miscellaneous | \$ 1,000.00 |
| Sunshine Committee | \$ 500.00 |
| Event Clean-up | \$ 1,200.00 |
| Certified Public Accountant | \$ 500.00 |
| Total | \$ 31,600.00 |

Proposal to Fight Legacy

| Description | Total |
|--------------------|--------------|
| Fundraising Income | \$ 10,000.00 |
| Attorney Fees | \$ 10,000.00 |