

2026 Proposed Budget

Income

Description	Total
Membership - based on 200 members at \$15.00 each	\$ 3,000.00
Ticket Sales	\$ 9,250.00
Food Sales	\$ 5,645.00
Event Income	\$ 7,905.00
Fundraising	\$ 5,000.00
Sunshine committee	\$ 800.00
Total	\$ 31,600.00

Expenses

Description	Total
Entertainment	\$ 6,500.00
Equipment Maintenance	\$ 300.00
Flag Memorial Garden Fund	\$ 200.00
Food & Dining	\$ 13,250.00
Gold Cart Maintenance	\$ 1,500.00
Insurance	\$ 3,000.00
Legal Fees - General	\$ 750.00
Printing	\$ 300.00
Office Supplies	\$ 500.00
Sales Tax	\$ 1,000.00
Website / Email Boxes	\$ 1,100.00
Miscellaneous	\$ 1,000.00
Sunshine Committee	\$ 500.00
Event Clean-up	\$ 1,200.00
Certified Public Accountant	\$ 500.00
Total	\$ 31,600.00

Proposal to Fight Legacy

Description	Total
Fundraising Income	\$ 10,000.00
Attorney Fees	\$ 10,000.00